

# Item 2

## Contracts that form part of the Prevention offer and proposed end dates

### Other Vulnerable People

<b>Contract Name</b>	<b>Expected Contract End Date</b>	<b>Maximum Contract End Date</b>	<b>14/15 Funding</b>
<b>Adullam Housing Association (Floating Support for Offenders)</b>	<b>30/09/15</b>	<b>30/09/2015</b>	<b>£92,859.00</b>
<b>East Midlands Housing Assoc (Melton: Westbourne House &amp; MYST 24 hr supported accom for homeless families and young homeless people (short-term))</b>	<b>30/09/15</b>	<b>30/09/2015</b>	<b>£97,968.00</b>
<b>Nacro (Countywide floating support for substance misusers (short-term))</b>	<b>30/09/15</b>	<b>30/09/2015</b>	<b>£104,467.00</b>
<b>Nacro (Floating Support services for offenders/those at risk of offending (short-term))</b>	<b>30/09/15</b>	<b>30/09/2015</b>	
<b>Nottingham Community Housing Assn (Homelessness Prevention Floating Support Service - North)</b>	<b>30/09/15</b>	<b>30/09/2015</b>	<b>£296,076.12</b>
<b>Nottingham Community Housing Assn (Homelessness Prevention Floating Support Service - South)</b>	<b>30/09/15</b>	<b>30/09/2015</b>	<b>£156,454.80</b>

	<b>Expected Contract End Date</b>	<b>Maximum Contract End Date</b>	<b>14/15 Funding</b>
(long-term) - MH)	<b>30/09/15</b>		
Advance Housing & Support (Charnwood Floating Support Service (Long-Term) - MH)	<b>30/09/15</b>	30/09/2015	£37,420.24
Advance Housing & Support (Countywide Floating support (long-term) - LD)	<b>30/09/15</b>	30/09/2015	£37,111.36
Advance Housing & Support (Countywide Floating support (short-term)- MH)	<b>30/09/15</b>	30/09/2015	£49,271.04
Advance Housing & Support (Harborough Supported Accommodation (Long-Term) - MH )	<b>30/09/15</b>	30/09/2015	£124,712.64
Advance Housing & Support (Hinckley & Bosworth floating support (long-term) - LD)	<b>30/09/15</b>	30/09/2015	£66,562.08
Advance Housing & Support (North West Leics and Hinckley & Bosworth Supported Accommodation (long-term) - MH)	<b>30/09/15</b>	30/09/2015	£74,132.24
Advance Housing & Support (Oadby & Wigston Supported Accommodation (long-term) - MH)	<b>30/09/15</b>	30/09/2015	£48,365.2
Creative Support Oadby & Wigston learning disability supported living (long-term)	<b>30/09/15</b>	30/09/2015	£51,532.00
Creative Support Countywide learning disability floating		30/09/2015	£29,872.96

	<b>Expected Contract End Date</b>	<b>Maximum Contract End Date</b>	<b>14/15 Funding</b>
Mosaic - Shaping Disability Service - Early Intervention & Prevention Services	30/09/15	30/09/2015	£52,637.16
Pursuit	30/09/15	30/09/2015	£1,620.00
VISTA - Rehabilitation, Registration, Equipment and Advice & information	30/09/15	30/09/2015	£438,533.50

**Social Groups (individual Lunch club costs unavailable)**

	<b>Expected Contract End Date</b>	<b>Maximum Contract End Date</b>	<b>14/15 Funding</b>
Age UK LLR Lunch Clubs (x5: Jagruti, Shrada, Harborough Theatre, Sapcote & Sathi)	30/06/2015	30/09/2015	
Age Concern Lutterworth & District 1 Travelling Clubs	30/06/2015	30/09/2015	
Age Concern Lutterworth & District 2 Travelling clubs	30/06/2015	30/09/2015	
Age Concern Oadby & Wigston, Paddock St. Café	30/06/2015	30/09/2015	
Albert Street Artists – MH Self Help Group	30/06/2015	30/09/2015	£1,873.51
RVS - Anstey	30/06/2015	30/09/2015	
Blaby & Glen Parva Community Service - The Drop in Centre	30/06/2015	30/09/2015	
RVS - Bradgate Flats	30/06/2015	30/09/2015	
Broughton Astley Stroke Club	30/06/2015	30/09/2015	£1,823.74

	<b>Expected Contract End Date</b>	<b>Maximum Contract End Date</b>	<b>14/15 Funding</b>
Outlook Club	30/06/2015	30/09/2015	
Packington Memorial Hall	30/06/2015	30/09/2015	
Roman Way Lunch Club	30/06/2015	30/09/2015	
Saltesford Valley	30/06/2015	30/09/2015	
Shalom Club	30/06/2015	30/09/2015	
Syston (Young at Heart)	30/06/2015	30/09/2015	
RVS - The Cove (incorporating Douglas Jane)	30/06/2015	30/09/2015	
The Wesleyan Reform Lunch Club	30/06/2015	30/09/2015	
Vidur Lunch Club	30/06/2015	30/09/2015	
Whitwick Community Coffee Shop	30/06/2015	30/09/2015	
WHM Work Connections Greenfields Skills Centre	30/06/2015	30/09/2015	
RVS - Wigston Library	30/06/2015	30/09/2015	

**Older Person Supported / Sheltered Accommodation Contracts**

	<b>Expected Contract End Date</b>	<b>Proposed Maximum End Date</b>	<b>14/15 Funding</b>
Abbeyfield Loughborough Society – Ashby Road	30/09/15	30/09/2015	£23,881.57
Abbeyfield Loughborough Society – Forest Road	30/09/15	30/09/2015	£26,134.99
Anchor Trust – Willow Court	30/09/15	30/09/2015	£8,804.64
Anchor Trust – Beech Court	30/09/15	30/09/2015	£8,533.25

	<b>Expected Contract End Date</b>	<b>Proposed Maximum End Date</b>	<b>14/15 Funding</b>
Hanover Housing Association – Burbage Court	<b>30/09/15</b>	30/09/2015	£7,660.64
Hanover Housing Association – Bellamy Close	<b>30/09/15</b>	30/09/2015	£1,600.56
Hinckley & Bosworth Borough Council – Dispersed Lifeline Alarms H&B	<b>30/09/15</b>	30/09/2015	£28,245.67
Hinckley & Bosworth Borough Council – Tom Eatough Court	<b>30/09/15</b>	30/09/2015	£13,646.88
Hinckley & Bosworth Borough Council – Claredon House	<b>30/09/15</b>	30/09/2015	£6,254.82
Hinckley & Bosworth Borough Council – Royal Court	<b>30/09/15</b>	30/09/2015	£19,333.00
Hinckley & Bosworth Borough Council – Queensway	<b>30/09/15</b>	30/09/2015	£15,352.74
Hinckley & Bosworth Borough Council – Centurion Court	<b>30/09/15</b>	30/09/2015	£13,078.26
Hinckley & Bosworth Borough Council – Barlestone	<b>30/09/15</b>	30/09/2015	£14,215.50
Hinckley & Bosworth Borough Council – Armada Court	<b>30/09/15</b>	30/09/2015	£37,528.92
Hinckley & Bosworth Borough Council – Mayflower Court	<b>30/09/15</b>	30/09/2015	£17,058.60
Hinckley & Bosworth Borough Council – Ambion Court	<b>30/09/15</b>	30/09/2015	£15,921.36
Hinckley & Bosworth Borough Council – Hereford Way	<b>30/09/15</b>	30/09/2015	£29,548.59
Hinckley & Bosworth Borough Council – Castle Court	<b>30/09/15</b>	30/09/2015	£19,333.08

	<b>Expected Contract End Date</b>	<b>Proposed Maximum End Date</b>	<b>14/15 Funding</b>
North West Leicestershire DC – Warden Service	<b>30/09/15</b>	30/09/2015	£285,388.74
Oadby & Wigston BC – William Peardon Court	<b>30/09/15</b>	30/09/2015	£18,582.20
Oadby & Wigston BC – Kings Drive – Bungalows	<b>30/09/15</b>	30/09/2015	£5,578.04
Oadby & Wigston BC – Marriott House	<b>30/09/15</b>	30/09/2015	£14,334.84
Oadby & Wigston BC – St Peters Path & Garden Close	<b>30/09/15</b>	30/09/2015	£7,874.88
Oadby & Wigston BC – Chartwell House	<b>30/09/15</b>	30/09/2015	£21,767.72
Oadby & Wigston BC – Churchill Close	<b>30/09/15</b>	30/09/2015	£9,515.48
Oadby & Wigston BC – Peripatetic Warden	<b>30/09/15</b>	30/09/2015	£25,683.84
Seven Locks Housing Limited – Arkwright House	<b>30/09/15</b>	30/09/2015	£15,452.32
Seven Locks Housing Limited – Brookside Gardens	<b>30/09/15</b>	30/09/2015	£13,179.92
Seven Locks Housing Limited – Brooklands Gardens	<b>30/09/15</b>	30/09/2015	£22,724.00
Seven Locks Housing Limited – Brookfield Gardens	<b>30/09/15</b>	30/09/2015	£10,907.52
Seven Locks Housing Limited – Hearth St & Earth St	<b>30/09/15</b>	30/09/2015	£17,270.24
Seven Locks Housing Limited – Naseby Square	<b>30/09/15</b>	30/09/2015	£26,359.84
Seven Locks Housing Limited – St Catherines Terrace	<b>30/09/15</b>	30/09/2015	£8,635.12